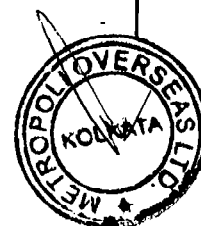


Metropoli Overseas Limited
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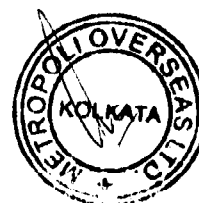
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
for the quarter ended 30th June, 2013

(Rs. in Lacs)

DETAILS	3 MONTHS ENDED 30/06/2013 (UNAUDITED)	PRECEDING 3 MONTHS ENDED 31/03/2013 (UNAUDITED)	CORRESPONDING 3 MONTHS ENDED 30/06/2012 (UNAUDITED)	PREVIOUS YEAR ENDED 31/03/2013 (AUDITED)
1. INCOME FROM OPERATIONS				
a) Net Sales/income from operations (Net of excise duty)	697.31	693.85	407.45	2,034.44
b) Other operating income	-	-	-	-
Total income from operations (net)	697.31	693.85	407.45	2,034.44
2. EXPENSES				
a) Cost of materials consumed	431.66	596.19	396.17	1,823.05
b) Purchase of stock-in-trade	230.59	-	-	-
c) Changes in inventories of finished goods, work-in-progress and stock- in-trade	(0.74)	79.72	(53.91)	3.03
d) Employee benefits expense	8.17	8.67	7.75	33.17
e) Depreciation & amortisation expense	14.05	16.76	16.25	65.51
f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	19.04	17.01	24.09	92.70
TOTAL EXPENSES	702.77	718.35	390.35	2,017.46
3. Profit / (Loss) from operations before other income, finance costs & exceptional items (1 - 2)	(5.46)	(24.50)	17.10	16.98
4. Other income	-	-	0.01	0.01
5. Profit / (Loss) from ordinary activities before finance costs & exceptional items (3 +/- 4)	(5.46)	(24.50)	17.11	16.99
6. Finance Costs	5.40	6.80	5.59	23.52
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	(10.86)	(31.30)	11.52	(6.53)
8. Exceptional Items	-	(1.82)	-	(9.77)
9. Profit / (Loss) from ordinary activities before tax (7 +/- 8)	(10.86)	(33.12)	11.52	(16.30)
10. Tax Expense	-	-	-	-
11. Net Profit / (Loss) from ordinary activities after (9 +/- 10)	(10.86)	(33.12)	11.52	(16.30)
12. Extraordinary items (net of tax expense)	-	-	-	-
13. Net Profit / (Loss) for the period (11 +/- 12)	(10.86)	(33.12)	11.52	(16.30)
14. Share of Profit / (Loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-



16. Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13 + 14 + 15)	(10.86)	(33.12)	11.52	(16.30)
17. Paid up Equity Share Capital (Face value of the Share Rs. 10/- each)	1,192.67	1,192.67	1,192.67	1,192.67
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(1,607.63)
19.i Earnings per share (before extraordinary items)				
a) Basic	(0.09)	(0.26)	0.10	(0.05)
b) Diluted	(0.09)	(0.26)	0.10	(0.05)
19.ii Earnings per share (after extraordinary items)				
a) Basic	(0.09)	(0.28)	0.10	(0.14)
b) Diluted	(0.09)	(0.28)	0.10	(0.14)
A. PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
- Number of Shares	6281706	6281706	6281706	6281706
- Percentage of shareholding	52.67	52.67	52.67	52.67
2. Promoters & Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non - encumbered				
- Number of shares	5644950	5644950	5644950	5644950
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	47.33	47.33	47.33	47.33
DETAILS		3 months ended 30.06.2013		
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter		Nil		
Received during the quarter		Nil		
Disposed of during the quarter		Nil		
Remaing unresolved at the end of the quarter		Nil		



Segment wise Revenue, Results and Capital Employed for the year quarter ended 30th June 2013

(Rs in Lakhs)

Particulars	3 MONTHS ENDED 30/06/2013 (UNAUDITED)	PRECEDING 3 MONTHS ENDED 31/03/2013 (UNAUDITED)	CORRESPONDING 3 MONTHS ENDED 30/06/2012 (UNAUDITED)	PREVIOUS YEAR ENDED 31/03/2013 (AUDITED)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)				
(a) Segment – Manufacturing	441.25	693.85	407.45	2034.44
(b) Segment – Trading	256.06	0.00	0.00	0.00
Total	697.31	693.85	407.45	2034.44
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Net sales/Income From Operations	697.31	693.85	407.45	2034.44
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#				
(a) Segment – Manufacturing	(30.93)	(24.50)	17.10	16.98
(b) Segment – Trading	25.47	0.00	0.00	0.00
Total	(5.46)	(24.50)	17.10	16.98
Less: (i) Interest**	5.40	6.80	5.59	23.52
(ii) Other Un-allocable Expenditure net off	0.00	1.82	0.00	0.00
(iii) Un-allocable income	0.00	0.00	(0.01)	(0.01)
Total Profit Before Tax	(10.86)	(33.12)	11.52	(6.53)
3. Capital Employed (Segment assets – Segment Liabilities)				
(a) Segment – Manufacturing	(80.47)	0.00	0.00	0.00
(b) Segment – Trading	80.47	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

Notes :

- The above results have been approved by the Board of Directors in its meeting held on 12.08.2013.
- The above results are duly reviewed by the Auditors of the Company.
- Statement on segmentwise reporting is attached.
- Previous figures have been regrouped / re-arranged wherever necessary.

PLACE : KOLKATA

DATE : 12.08.2013.



ON BEHALF OF THE BOARD
FOR METROPOLI OVERSEAS LIMITED

A.K. MOHTA

(MANAGING DIRECTOR)